

Explanation of variances

Burton Agnes Parish Council

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,178	17,824				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,800	3,800	0	0.00%	NO		
3 Total Other Receipts	1,501	1,558	57	3.80%	NO		
4 Staff Costs	770	1,733	963	125.06%	YES		Due to a change of Payroll Provider, Clerk's salary was not paid for Q3 & Q4 of 2021/2022, but paid as back-pay in 2022/2023.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,885	3,441	556	19.27%	YES		Defibrillator purchased at £1211, Donations to school, bus service, churchyard and war memorial totalled £2474, Jubilee planters for 3 villages totalled approx £415
7 Balances Carried Forward	17,824	18,008				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,824	14,322				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	37,363	38,822	1,459	3.90%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable