

## Explanation of variances – pro forma

Name of smaller authority: **Burton Agnes Parish Council**  
 County area (local councils and): **East Riding of Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

|   | 2022/23<br>£ | 2023/24<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>   | Explanation from smaller authority (must include narrative and supporting figures)          |
|---|--------------|--------------|---------------|---------------|--------------------------|---|---|
| 1 Balances Brought Forward                                | 17,824       | 14,323       |               |               |                          | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |   |
| 2 Precept or Rates and Levies                             | 3,800        | 3,800        | 0             | 0.00%         | NO                       |   |   |
| 3 Total Other Receipts                                    | 1,558        | 1,837        | 279           | 17.91%        | YES                      |   | Increase of £200 for Lissett Wind Farm Community Fund Grant and Bank Interest Rate increase |
| 4 Staff Costs   | 1,733        | 1,931        | 198           | 11.43%        | NO                       |   |   |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00%         | NO                       |   |   |
| 6 All Other Payments                                      | 7,126        | 6,507        | -619          | 8.69%         | NO                       |   |   |
| 7 Balances Carried Forward                                | 14,323       | 11,522       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED   |   |
| 8 Total Cash and Short Term Investments                   | 14,323       | 11,521       |               |               |                          | VARIANCE EXPLANATION NOT REQUIRED   |   |
| 9 Total Fixed Assets plus Other Long Term Investments and | 38,822       | 40,163       | 1,341         | 3.45%         | NO                       |   |   |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00%         | NO                       |   |   |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable